

Use of CDBG Funds by GADSDEN, AL FROM 06/01/2001 TO 05/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$248,168.00	12.72%
Subtotal for: ACQUISITION			\$248,168.00	12.72%
21A	AP	General Program Administration	\$287,083.64	14.72%
21B	AP	Indirect Costs	\$115,756.50	5.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$402,840.14	20.65%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$17,581.84	0.90%
Subtotal for: ECONOMIC DEVELOPMENT			\$17,581.84	0.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$244,341.74	12.53%
Subtotal for: HOUSING			\$244,341.74	12.53%
03	PI	Public Facilities and Improvements (General)	\$342,145.44	17.54%
03A	PI	Senior Centers	\$148.80	0.01%
03E	PI	Neighborhood Facilities	\$162,991.52	8.36%
03F	PI	Parks, Recreational Facilities	\$92,861.05	4.76%
03I	PI	Flood and Drainage Facilities	\$283,906.55	14.56%
03K	PI	Street Improvements	\$71,097.42	3.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$953,150.78	48.87%
05	PS	Public Services (General)	\$63,247.42	3.24%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$21,172.17	1.09%
Subtotal for: PUBLIC SERVICES			\$84,419.59	4.33%
Total Disbursements			\$1,950,502.09	100%